

FISCAL YEAR 2015-2016

FIRE DISTRICT: LEALMAN FIRE DISTRICT    **DATE:**

SOURCE	BUDGET REQUEST FY2014-2015	BUDGET REQUEST FY2015-2016
County Tax Remittances (including Reserves)	4,618,792	5,386,282
Contracts for Services (Kenneth City)	0	0
(Emergency Medical Services)	0	0
Federal Grants	0	0
State Grants	0	0
Proceeds-Sales of Assets	0	0
Interest Res.-for Equip. Fund	0	unknown
Interest Res.-for Buildings & Land	0	0
Funds generated by operations financed by sources enumerated above	0	0
Other Revenues	0	unknown
<b>TOTAL REVENUES AND SOURCES</b>	<b>4,618,792</b>	<b>5,386,282</b>
<b>EXPENDITURES/APPROPRIATIONS</b>		
Personal Services	3,711,240	4,473,020
Operating Expenses	629,352	629,212
Capital Outlay	116,600	120,450
Debt Services	0	0
Reserve for Equipment                    ems reserve equip	0	0
Reserve for Buildings and Land	0	0
EMS UNFUNDED	0	0
Reserve Revenue	0	0
Florida 5% Rule	0	0
Tax Collector Fee	126,600	126,600
County Tax Appraiser Office	35,000	37,000
Emergency Medical Services	included	included
<b>TOTAL BUDGET</b>	<b>4,618,792</b>	<b>5,386,282</b>